

**NAGA DHUNSERI GROUP LIMITED**  
**Regd. Office: "DHUNSERI HOUSE"**  
**4A, WOODBURN PARK, KOLKATA-700020**

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED 31ST DECEMBER, 2012.**

(Rs. In Lacs)

SL. No.	Particulars	Quarter Ended Unaudited			9 Months Ended Unaudited		Year Ended Audited
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
1	Income from operations						
	(a) Net Sales/Income from Operations	209.01	492.04	(10.77)	895.69	661.64	944.50
	(b) Other operating income	18.35	20.60	--	38.95	--	--
	Total income from operations	227.36	512.64	(10.77)	934.64	661.64	944.50
2	Expenses						
	a) Cost of sales	355.25	403.83	173.81	759.08	173.81	337.53
	b) Changes in inventories	(250.22)	(272.71)	(159.14)	(338.20)	322.21	311.70
	c) Employee benefits expense	5.74	9.90	7.98	23.49	23.32	31.38
	d) Depreciation and Amortisation expense	25.59	28.92	0.24	54.69	0.71	0.93
	e) Other Expenses	13.18	13.86	12.85	37.98	40.46	51.57
	Total expenses	149.54	183.80	35.74	537.04	560.51	733.11
3	Profit from Operations before other income, finance cost and exceptional items(1-2)	77.82	328.84	(46.51)	397.60	101.13	211.39
4	Other Income	7.14	7.13	8.79	21.41	25.69	32.90
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	84.96	335.97	(37.72)	419.01	126.82	244.29
6	Finance Costs	5.06	5.33	6.55	16.93	6.93	--
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	79.90	330.64	(44.27)	402.08	119.89	244.29
8	Exceptional Items	--	--	--	--	--	--
9	Profit from ordinary activities before tax (7+8)	79.90	330.64	(44.27)	402.08	119.89	244.29
10	Tax Expense	--	--	--	--	--	16.79
11	Net Profit from Ordinary Activities after tax (9-10)	79.90	330.64	(44.27)	402.08	119.89	227.50
12	Extra-ordinary items (Net of tax expense)	--	--	56.75	--	56.75	45.41
13	Net Profit for the period (11-12)	79.90	330.64	12.48	402.08	176.64	272.91
14	Paid-up equity share capital (Face Value of Rs.10/- each)	100.00	100.00	100.00	100.00	100.00	100.00
15	Reserves excluding Revaluation Reserves	--	--	--	--	--	4658.28
16	i) Earnings Per Share (before extra-ordinary items) (of Rs. 10/- each) (not annualised)						
	Basic (in Rs.)	7.99	33.06	(4.43)	40.21	11.99	22.75
	Diluted (in Rs.)	7.99	33.06	(4.43)	40.21	11.99	22.75
	ii) Earnings Per Share (after extra-ordinary items) (of Rs. 10/- each) (not annualised)						
	Basic (in Rs.)	7.99	33.06	1.25	40.21	17.66	27.29
	Diluted (in Rs.)	7.99	33.06	1.25	40.21	17.66	27.29
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	No. of shares	269856	270862	270862	269856	270862	270866
	Percentage of Shareholding	26.99%	27.09%	27.09%	26.99%	27.09%	27.09%
2	Promoters and promoter group Shareholding						
	a) Pledged/Encumbered						
	Number of Shares	--	--	--	--	--	--
	Percentage of Shares (as a percent of the total shareholding of promoter and promoter group)	--	--	--	--	--	--
	Percentage of Shares (as a percent of the total share capital of the Company)	--	--	--	--	--	--
	b) Non-encumbered						
	Number of Shares	730144	729138	729138	730144	729138	729134
	Percentage of Shares (as a percent of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	Percentage of shares (as a percent of the total share capital of the Company)	73.01%	72.91%	72.91%	73.01%	71.91%	72.91%
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter				Nil		
	Received during the quarter				Nil		
	Disposed off during the quarter				Nil		
	Remaining unresolved at the end of the quarter				Nil		

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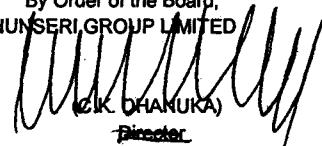
**NOTE:**

- 1) Provision, if any, for long term diminution in the value of investments would be made at the time of finalisation of the accounts for the year ended 31.03.2013.
- 2) Nature of Capital Market in which the Company operates is such that the Quarterly Results do not indicate the likely annual performance.
- 3) The Income Tax Provision for the period ended 31.12.2012 is Nil. Provision for tax, if any, will be made at the end of the financial year.
- 4) Provision for Deferred Tax, if any, in accordance with the Accounting Standard - 22 issued by " The Institute of Chartered Accountants of India" will be made at the end of the financial year.
- 5) Previous year's Quarterly and Nine Months ended figures have been regrouped to conform to the revised Schedule VI of the Companies Act, 1956.
- 6) The Statutory Auditors have carried out a Limited Review of the Financial Results for the Quarter ended 31st December, 2012.
- 7) The above results have been reviewed and recommended by the Audit Committee, approved and taken on record by the Board of Directors of the Company at their respective meetings held on 12th February, 2013.

Place : Kolkata

Date : 12th day of February, 2013.

By Order of the Board,  
For NAGA DHUNSERI GROUP LIMITED

  
G.K. DHANUKA  
~~Director~~  
Chairman