NAGA DHUNSERI GROUP LIMITED Regd. Office: "DHUNSER! HOUSE" **WOODBURN PARK, KOLKATA-700020**

PART - I

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED 31ST DECEMBER, 2013 (Rs. In Lacs) Quarter Ended Nine Months Ended Year Ended 30.09.2013 31.03.2013 SI 31.12.2013 31.12.2012 31.12.2013 31.12.2012 (Unaudited) (Unaudited) (Unaudited) (Unaudited) (Unaudited) (Audited) No. PARTICULRS Income from operations (a) Net Sales/Income from Operations (41.38)213.15 209.01 242.10 895.69 1650.75 18.36 55.06 38.95 57.30 (b) Other operating Income 18.35 18 35 (23.02) Total Income from operation 231.50 227.36 297.16 934.64 1708.05 2 Expenditure 1001.61 77 89 355.25 83.80 759.08 a) Cost of sales 104.00 b) Changes in inventories of Shares & Securities (23.17)(250.22)194.25 (338.20)(66.24)23.75 c) Employees Benefits Expenses 6.52 9 99 5 74 23.49 30.69 18.01 d) Depreciation and Amortisation 18.02 25.59 54.11 54.69 80.02 e) Other Expenses 13.56 17.87 13.18 44.58 37.98 51.67 Total expenses 14.92 227.77 149.54 400.49 537.04 1097.75 3 Profit/(Loss) from Operations before Other Income, Finance Costs and Exceptional Items {1 (-) 2} (37.94)3.73 77.82 (103.33)397.60 610.30 4 7.14 7.14 7.14 21.41 21.41 29.02 5 Profit/(Loss) from ordinary activities before Finance Costs but and Exceptional Items {3 (+) 4} (30.80)10.87 84.96 (81.92)419.01 639.32 ĥ Finance Costs 3.92 3.42 5.06 12.62 16.93 21.76 Profit /(Loss) after Finance Cost but before 79.90 Exceptional Items {5 (-) 6} (34.72)7.45 (94.54)402.08 617.56 8 Exceptional Items Profit/(Loss) from ordinary activities before tax (34.72)79.90 (94.54)402.08 617.56 {7 (-) 8} 7.45 10 Tax Expenses 93.89 Net Profit/(Loss) from Ordinary Activities after tax 11 (34.72)79.90 (94.54) 402.08 523.67 {9 (-) 10} 7.45 12 Extra-ordinary Items (net of tax expenses) (34.72) 13 Net Profit/(Loss) for the period [11 (-) 12) 7.45 79.90 (94.54) 402.08 523.67 Paid-up equity share capital (Face Value of Rs.10/- each) 100.00 100.00 100.00 100.00 100.00 100.00 14 15 Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year 5442.59 16 a) Earning Per Share (EPS) before Extra-ordinary Items) (of Rs. 10/- each) (not annualised) (3.47)0.75 7 99 (9.45)40.21 52.37 Basic (in Rs.) (3.47)0.75 7.99 (9.45)40.21 52.37 Diluted (in Rs.) b) Earning Per Share (EPS) after Extra-ordinary Items) (of Rs. 10/- each) (not annualised) (3.47)0.75 7.99 (9.45)40.21 52.37 Rasic (in Rs.) 0.75 Diluted (in Rs.) (3.47)7.99 (9.45)40.21 52.37 SELECTED INFORMATION FOR THE QUARTER / NINE MONTHS ENDED 31ST DECEMBER, 2013 PART - II A PARTICULARS OF SHAREHOLDING Public Shareholdings 269656 269656 269856 269656 269856 Number of Equity Shares 269656 26.97% 26.97% 26.99% 26.97% 26.99% 26.97% Percentage of Shareholding 2 Promoters and Promoter Group Shareholding a) Pledged/Encumbered Number of Equity Shares Percentage of Shareholding (as a % of the total Shareholding of Promoters and Promoter Group) Percentage of Shareholding (as a % of the total Share Capital of the Company) b) Non-encumbered 730344 730144 730344 730344 730344 **Number of Equity Shares** 730144 Percentage of Shareholding (as a % of the total Shareholding of Promoters and Promoter Group) 100% 100% 100% 100% 100% 100% Percentage of Shareholding (as a % of the total

73.03%

Share Capital of the Company)

73.03%

73.01%

73.03%

73.01%

73.03%

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED 31ST DECEMBER, 2013

В		Quarter / Nine Months Ended 31.12.2013
	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	-
	Disposed off during the quarter	
l	Remaining unresolved at the end of the quarter	Nii

Note:

- 1) Provision, if any, for long term diminution in the value of investments would be made at the time of finalisation of the accounts for the year ended 31.03.2014.
- 2) Nature of Capital Market in which the Company operates is such that the Quarterly Results do not indicate the likely annual performance.
- 3) The Income Tax Provision for the period ended 31.12.2013 is Nil. Provision for tax, if any, will be made at the end of the financial year.
- 4) Provision for Deferred Tax, if any, in accordance with the Accounting Standard 22 issued by "The Institute of Chartered Accountants of India" will be made at the end of the financial year.
- 5) Due to Loss on Sale of Investments net sales/income from operations reveals negative figure.
- 6) The Statutory Auditors have carried out a Limited Review of the Financial Results for the Quarter ended 31st December, 2013.
- 7) The above results have been reviewed and recommended by the Audit Committee, approved and taken on record by the Board of Directors of the Company at their respective meetings held on 30th January, 2014.

By Order of the Board,

(C.K. DHANUKA) CHAIRMAN

Place: Kolkata Dated: 30.01.2014

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