

UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2016

(₹ In Lacs)

Sl No.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.6.2016	31.03.2016	30.06.2015	31.03.2016
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations				
	(a) Net Sales/Income from Operations	571.97	636.23	311.53	1,710.62
	(b) Other operating income	18.35	18.35	18.35	73.41
	Total income from operations	590.32	654.58	329.88	1,784.03
2	Expenses				
	a) Purchase of Stock-in Trade	316.92	619.57	236.16	1,719.85
	b) Changes in inventories of Stock-in trade	(72.75)	120.78	68.94	(334.01)
	c) Employees Benefit expense	20.44	15.30	15.80	68.28
	d) Depreciation and Amortisation expense	4.19	6.38	6.41	25.55
	e) Other Expenses	29.23	28.86	28.71	105.12
	Total expenses	298.03	790.89	356.02	1,584.79
3	Profit/(Loss) from Operations before other income, finance cost and exceptional items(1-2)	292.29	(136.31)	(26.14)	199.24
4	Other Income	7.50	7.73	7.52	30.24
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	299.78	(128.58)	(18.62)	229.48
6	Finance Costs	0.46	0.85	1.94	5.64
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	299.33	(129.43)	(20.56)	223.84
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7+8)	299.33	(129.43)	(20.56)	223.84
10	Tax Expense (Including Deferred Tax)	65.00	(42.61)	-	(2.61)
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	234.33	(86.82)	(20.56)	226.45
12	Extra-ordinary items (Net of Tax Expenses)	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	234.33	(86.82)	(20.56)	226.45
14	Paid-up equity share capital (Face Value of ₹ 10/- each)	100.00	100.00	100.00	100.00
15	Reserves excluding Revaluation Reserves	-	-	-	6,540.35
16	i) Earnings Per Share *				
	(before extra-ordinary items)				
	Basic (in ₹)	23.43	(8.68)	(2.06)	22.65
	Diluted (in ₹)	23.43	(8.68)	(2.06)	22.65
	ii) Earnings Per Share *				
	(after extra-ordinary items)				
	Basic (in ₹)	23.43	(8.68)	(2.06)	22.65
	Diluted (in ₹)	23.43	(8.68)	(2.06)	22.65

* Not Annualised, except year end basic and diluted EPS

Notes :

- The above results have been reviewed and recommended by the Audit Committee and approved by the Board of Directors of the Company at their respective meetings held on 9th August, 2016.
- Nature of capital market in which the Company operates is such that the quarterly result do not indicate the likely annual performance.
- The Statutory Auditors have carried out a Limited Review of the financial results for the quarter ended 30th June, 2016.
- The Figures for the quarter ended March 31, 2016 are the balancing figures between audited figures in respect of the full financial year and published year to date figures upto the third quarter of the Financial Year 2015-16.
- Previous period figures have been regrouped, re-arranged and re-classified wherever necessary in order to make them comparable.



By Order of the Board
 For NAGA DHUNSERI GROUP LTD.

C.K. DHANUKA
 (Chairman)

Place : Kolkata

Dated : 9th August, 2016

