

NAGA DHUNSERI GROUP LIMITED
REGD. OFFICE : " DHUNSERI HOUSE ",
4A, WOODBURN PARK, KOLKATA - 700 020.

PART : I

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

(Rs. In Lacs)

Sl. No.	PARTICULARS	Quarter Ended			Year Ended
		30.06.2013 (Unaudited)	31.3.2013 (Unaudited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)
1	Income from Operations				
	a) Net Sales/ Income from Operations	70.33	755.06	194.64	1,650.75
	b) Other Operating Income	18.35	18.35	-	57.30
	Total Income from operations	88.68	773.41	194.64	1,708.05
2	Expenditure :				
	a) Cost of Sales	5.91	242.53	-	1,001.61
	b) Changes in Inventories of Shares & Securities	113.42	271.96	184.73	(66.24)
	c) Employees Benefits Expenses	7.24	7.20	7.85	30.69
	d) Depreciation and Amortisation	18.08	25.33	0.18	80.02
	e) Other Expenses	13.15	13.69	10.94	51.67
	Total Expenses	157.80	560.71	203.70	1,097.75
3	Profit/(Loss) from Operations before Other Income, Finance Cost and Exceptional items {1 (-) 2}	(69.12)	212.70	(9.06)	610.30
4	Other Income	7.13	7.61	7.14	29.02
5	Profit/(Loss) from Ordinary Activities before Finance Costs and Exceptional items {3 (+) 4}	(61.99)	220.31	(1.92)	639.32
6	Finance Costs	5.28	4.83	6.54	21.76
7	Profit/(Loss) after Finance Cost but before Exceptional items {5 (-) 6}	(67.27)	215.48	(8.46)	617.56
8	Exceptional items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax {7 (-) 8}	(67.27)	215.48	(8.46)	617.56
10	Tax Expenses	-	93.89	-	93.89
11	Net Profit/(Loss) from Ordinary Activities afterTax {9 (-) 10}	(67.27)	121.59	(8.46)	523.67
12	Extra ordinary items (net of tax expense)	-	-	-	-
13	Net Profit / (Loss) for the period {11 (-) 12}	(67.27)	121.59	(8.46)	523.67
14	Paid-up Equity Share Capital (Face Value of Rs. 10/-)	100.00	100.00	100.00	100.00
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	5,442.59
16	a) Earning perShare(EPS) (before Extra Ordinary items) (of Rs. 10/- each) (not annualised)				
	Basic (in Rs.)	(6.73)	12.16	(0.85)	52.37
	Diluted (in Rs.)	(6.73)	12.16	(0.85)	52.37
	b) Earning perShare(EPS) (after extraordinary items) (of ` 10/- each) (not annualised)				
	Basic (in Rs.)	(6.73)	12.16	(0.85)	52.37
	Diluted (in Rs.)	(6.73)	12.16	(0.85)	52.37

PART : II SELECT INFORMATION FOR THE QUARTER ENDED 30 THE JUNE, 2013

A. PARTICULARS OF SHAREHOLDING :					
1	Public Shareholdings				
	Number of Equity Shares	269,656	269,656	270,862	269,656
	Percentage of Shareholding	26.97%	26.97%	27.09	26.97%
2	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	Number of Equity Shares	-	-	-	-
	Percentage of Shareholding (as a % of the total Shareholding of promoters & promoter group)	-	-	-	-
	Percentage of Shareholding (as a % of the total Share Capital of the Company)	-	-	-	-
	b) Non-encumbered				
	Number of Equity Shares	730,344	730,344	729,138	730,344
	Percentage of Shareholding (as a % of the total Shareholding of promoters & promoter group)	100.00%	100.00%	100.00%	100.00%
	Percentage of Shareholding (as a % of the total Share Capital of the Company)	73.03%	73.03%	72.91%	73.03%
B PARTICULARS - INVESTOR COMPLAINTS					Quarter Ended
	Pending at the beginning of the quarter				30.06.2013
	Received during the quarter				Nil
	Disposed of during the quarter				-
	Remaining unresolved at the end of the quarter				Nil

Contd. >>>>

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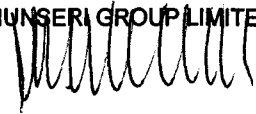
ADJUSTED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013. (Contd.)

(Rs. In Lacs)

Note :

- 1 Provision, if any, for long term diminution in the value of Investments would be made at the time of finalisation of the accounts for the year ended 31st March, 2014.
- 2 No provision for Income Tax has been made because of loss. The actual provision will be made at the end of the financial year.
- 3 Provision for Deferred Tax, if any, in accordance with the Accounting Standard - 22 issued by "The Institute of Chartered Accountants of India" will be made at the end of the financial year.
- 4 Provision for Gratuity and Leave Encashment for the quarter ended 30th June, 2013 is taken on estimated basis. The actual provision will be made at the end of the financial year.
- 5 There is no separate reportable segment of the Company as per Accounting Standard -17 issued by "The Institute of Chartered Accountants of India".
- 6 Nature of Capital Market in which the Company operates is such that the quarterly results do not indicate the likely annual performance.
- 7 The Statutory Auditors have carried out a Limited Review of the financial results for the quarter ended 30th June, 2013.
- 8 The above results have been reviewed and recommended by the Audit Committee, and approved by the Board of Directors of the Company at their respective meetings held on 12th August, 2013.

By Order of the Board
For NAGA DHUNSERI GROUP LIMITED



(C.K. DHANUKA)

Chairman

Place : Kolkata.

Date : 12th day of August, 2013.

Recommended for approval of the Board
R. Runghe 12/8/13