

NAGA DHUNSERI GROUP LIMITED
REGD. OFFICE : "DHUNSERI HOUSE",
4A, WOODBURN PARK, KOLKATA-700020.

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AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2014						
(Rs. in Lacs)						
Sl. No.	PARTICULARS	QUARTER ENDED			YEAR ENDED	
		31.03.2014 (Audited)	31.12.2013 (Unaudited)	31.03.2013 (Audited)	31.03.2014 (Audited)	31.03.2013 (Audited)
1	Income from Operations					
	a) Net Sales/Income from Operations	217.36	(41.38)	755.06	459.46	1650.75
	b) Other Operating Income	18.35	18.36	18.35	73.41	57.30
	Total Income from Operations	235.71	(23.02)	773.41	532.87	1708.05
2	Expenses					
	a) Cost of Sales	--	--	242.53	83.80	1001.61
	b) Changes in inventories of shares and securities	39.20	(23.17)	271.96	233.45	(66.24)
	c) Employees Benefits expenses	5.64	6.52	7.20	29.39	30.69
	d) Depreciation and Amortisation Expenses	18.03	18.01	25.33	72.14	80.02
	e) Other Expenses	18.31	13.56	13.69	62.89	51.67
	Total Expenses	81.18	14.92	560.71	481.67	1097.75
3	Profit from Operations before other Income, Finance Costs and Exceptional Items (1-2)	154.53	(37.94)	212.70	51.20	610.30
4	Other Income	7.59	7.14	7.61	29.00	29.02
5	Profit from ordinary activities before Finance Costs and Exceptional Items (3+4)	162.12	(30.80)	220.31	80.20	639.32
6	Finance Costs	3.59	3.92	4.83	16.21	21.76
7	Profit from Ordinary activities after finance costs but before exceptional Items (5- 6)	158.53	(34.72)	215.48	63.99	617.56
8	Exceptional Items	--	--	--	--	--
9	Profit from ordinary activities before tax (7 + 8)	158.53	(34.72)	215.48	63.99	617.56
10	Tax Expenses					
	a) Current Year Tax	--	--	93.89	--	95.00
	b) Deferred Tax	(5.14)	--	--	(5.14)	(1.11)
	c) Provision for Taxation Written Back	(0.36)	--	--	(0.36)	--
11	Net Profit from ordinary activities after tax (9-10)	164.03	(34.72)	121.59	69.49	523.67
12	Extra Ordinary Items (net of tax expense)	--	--	--	--	--
13	Net Profit for the period (11-12)	164.03	(34.72)	121.59	69.49	523.67
14	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	100.00	100.00	100.00	100.00	100.00
15	Reserves excluding Revaluation Reserve as per Balance Sheet of previous accounting year	--	--	--	5488.68	5442.59
16	(i) Earning per Share (before Extra ordinary items) (of Rs. 10/- each) (not annualised)					
	- Basic (in Rs.)	16.40	(3.47)	12.16	6.95	52.37
	- Diluted (in Rs.)	16.40	(3.47)	12.16	6.95	52.37
	(ii) Earning per Share (after Extra ordinary items) (of Rs. 10/- each) (not annualised)					
	- Basic (in Rs.)	16.40	(3.47)	12.16	6.95	52.37
	- Diluted (in Rs.)	16.40	(3.47)	12.16	6.95	52.37
A.	PARTICULARS OF SHAREHOLDING :					
1	Public Shareholding					
	- Number of Equity Shares	264174	269656	269656	264174	269656
	- Percentage of Shareholding	26.42	26.97	26.97	26.42	26.97
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	--	--	--	--	--
	- Percentage of Shares (as a % of the total Shareholding of Promoter & Promoter Group)	--	--	--	--	--
	- Percentage of Shares (as a % of the total Share Capital of the Company).	--	--	--	--	--

