

NAGA DHUNSERI GROUP LTD.
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AUDITED FINANCIAL RESULTS FOR THE QUARTER / YEAR ENDED 31st MARCH, 2015

		(₹. In Lacs)				
SI No.	PARTICULARS	QUARTER ENDED			YEAR ENDED	
		31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Income from operations					
	(a) Net Sales/Income from Operations	293.14	492.34	217.36	2017.21	459.46
	(b) Other operating income	18.35	18.35	18.35	73.41	73.41
	Total income from operations	311.49	510.69	235.71	2090.62	532.87
2	Expenses					
	a) Cost of sales	361.00	877.15	-	1653.73	83.80
	b) Changes in inventories of Shares & Securities	(251.62)	(549.66)	39.20	(831.60)	233.45
	c) Employee benefits expense	19.04	15.87	5.64	66.57	29.39
	d) Depreciation and Amortisation expense	9.58	9.56	18.03	38.25	72.14
	e) Other Expenses	18.55	39.49	18.31	111.62	62.89
	Total expenses	156.55	392.41	81.18	1038.57	481.67
3	Profit from Operations before other income, finance cost and exceptional items(1-2)	154.94	118.28	154.53	1052.05	51.20
4	Other Income	7.62	7.49	7.59	29.39	29.00
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	162.56	125.77	162.12	1081.44	80.20
6	Finance Costs	2.32	2.64	3.59	11.23	16.21
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	160.24	123.13	158.53	1070.21	63.99
8	Exceptional Items	--	--	--	--	--
9	Profit from ordinary activities before tax (7+8)	160.24	123.13	158.53	1070.21	63.99
10	Tax Expense					
	a) Current Year Tax	(30.00)	(25.41)	-	(185.00)	-
	b) Deferred Tax	0.18	-	(5.14)	0.18	(5.14)
	c) Provision for taxation Written Back	-	-	(0.36)	-	(0.36)
11	Net Profit from Ordinary Activities after tax (9-10)	130.42	97.72	164.03	885.39	69.49
12	Extra-ordinary items (Net of Tax Expenses)	--	--	--	--	--
13	Net Profit for the period (11-12)	130.42	97.72	164.03	885.39	69.49
14	Paid-up equity share capital (Face Value of ₹.10/- each)	100.00	100.00	100.00	100.00	100.00
15	Reserves excluding Revaluation Reserves	--	--	--	6343.98	5488.68
16	i) Earnings Per Share (before extra-ordinary items)					
	Basic (in ₹)	13.04	9.77	16.40	88.54	6.95
	Diluted (in ₹)	13.04	9.77	16.40	88.54	6.95
	ii) Earnings Per Share (after extra-ordinary items)					
	Basic (in ₹)	13.04	9.77	16.40	88.54	6.95
	Diluted (in ₹)	13.04	9.77	16.40	88.54	6.95
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	No. of shares	264174	264174	264174	264174	264174
	Percentage of Shareholding	26.42	26.42	26.42	26.42	26.42
2	Promoters and promoter group Shareholding					
	a) Pledged/Encumbered					
	Number of Shares	--	--	--	--	--
	Percentage of Shares	--	--	--	--	--
	(as a percent of the total shareholding of promoter and Percentage of Shares					
	(as a percent of the total share capital of the Company)					
	b) Non-encumbered					
	Number of Shares	735826	735826	735826	735826	735826
	Percentage of Shares	100	100	100	100	100
	(as a percent of the total shareholding of promoter and Percentage of shares					
	(as a percent of the total share capital of the Company)					
B	INVESTOR COMPLAINTS		Beginning	Received	Disposed Off	Remaining
	For the quarter ended 31.03.2015		-	-	-	-

